

Agency Priority	Agency/Department Department Project Description	Administration/Military	Total Project Capital Funds Cost	FY' 18 Approp Request	FY' 18 Governor's Recmnd Approp	FY' 19 Approp Request	FY' 19 Governor's Recmnd Approp	FY' 20 Approp Request	FY' 21 Approp Request	FY' 22 Approp Request	FY' 23 Approp Request	FY' 24 Approp Request	FY' 25 Approp Request	FY' 26 Approp Request	FY' 27 Approp Request	FY' 28 Approp Request
A-1	PCB Remediation & ADA at Bennington Armory (\$43k is FY-17 ADA Approp)		\$407,000	\$407,000												
A-2	Roof Replacement at 9 Armories		\$846,000	\$90,000		\$140,000		\$78,000	\$145,000	\$85,000	\$125,000	\$98,000	\$85,000			
A-3	Security Lighting and Fencing Upgrades at 6 Armories		\$54,000	\$26,000		\$28,000										
A-4	Fire Alarm & Suppression Systems Upgrades at 6 Armories		\$122,000	\$40,000		\$40,000		\$21,000	\$21,000							
A-5	Exterior Window and Door Replacement 9 Armories		\$260,000	\$48,000		\$52,000		\$54,000	\$26,000	\$57,000	\$23,000					
A-6	Insulation Improvements at 8 Armories		\$172,000	\$20,000		\$21,000		\$50,000	\$20,000	\$21,000	\$40,000					
A-7	Kitchen Exhaust Hoods at 4 Armories - Construction		\$120,000	\$60,000		\$60,000										
A-8	Latrine Renovations at 8 Armories		\$223,000	\$58,000		\$60,000		\$62,000	\$43,000							
A-9	Mezzanine and ADA at Waterbury Armory		\$45,000	\$45,000												
A-10	Camp Johnson Bldg 5 & Bldg #1 Lighting Improvements - Energy Efficiency		\$17,000	\$17,000												
A-11	Cold Storage Bldg Construction at Waterbury Armory		\$15,000	\$15,000												
A-12	Camp Johnson Bldg 5 Boiler Replacemnt to High Efficiency		\$77,000	\$77,000												
A-13	Electrical Systems Upgrades at 6 Armories		\$194,000	\$62,000		\$66,000		\$66,000								
B-14	St Albans Armory HVAC		\$115,000	\$115,000												
B-15	Bennington Armory Site Acquisition for New Const		\$390,000			\$60,000		\$30,000	\$300,000							
B-16	Preservation of Historic Buildings at Camp Johnson		\$283,000			\$73,000		\$84,000	\$106,000	\$20,000						
B-17	Floor and Interior Finishes Improvements at 8 Armories		\$275,000			\$105,000		\$72,000	\$65,000	\$33,000						
B-18	Sitework and Drainage at 2 Armories		\$126,000			\$60,000		\$66,000								
B-19	Sound Attenuation Improvements at 9 Armories		\$100,000			\$30,000		\$33,000	\$12,000	\$12,000	\$13,000					
B-20	Kitchen Cabinet Renovation at 3 Armories		\$18,000			\$6,000		\$7,000	\$5,000							
B-21	Camp Johnson Salt Shed		\$65,000			\$65,000										
B-22	Arms Vaults Improvements		\$47,000			\$47,000										
B-23	Masonry Pointing at 14 Armories		\$434,600			\$156,600		\$53,600	\$27,200	\$60,000	\$67,200	\$70,000				
C-24	Camp Johnson Base Exchange Shopette (BX)		\$450,000											\$250,000	\$200,000	
C-25	Camp Johnson Bldg 5 Flooring System Replacement Design		\$42,000					\$42,000								
C-26	Camp Johnson Bldg 9 Renovation		\$87,000					\$87,000								
C-27	Waterbury Armory Water Treatment		\$17,000					\$17,000								
C-28	Westminster Armory Septic System Repair		\$36,000					\$36,000								
C-29	Camp Johnson Bldg 2 Bathroom Renovation		\$40,000					\$40,000								
D-30	Camp Johnson Bldg 5 Geothermal System		\$195,000						\$65,000	\$130,000						
D-31	N. Hyde Park (Morrisville) Armory (New Const)		\$3,540,000										\$40,000			\$3,500,000
<b>Request BAA if additional Fed Funds become available - TOTAL</b>			<b>\$4,569,600</b>	<b>\$1,080,000</b>		<b>\$1,069,600</b>		<b>\$898,600</b>	<b>\$835,200</b>	<b>\$418,000</b>	<b>\$268,200</b>	<b>\$168,000</b>	<b>\$125,000</b>	<b>\$250,000</b>	<b>\$200,000</b>	<b>\$3,500,000</b>